

BUTTERFLY CONSERVATION - EUROPEAN BUTTERFLY GROUP 2024/2025**Statement of Financial Activities for the Year ended 31 March 2025**

	2024/2025	2023/2024
<u>INCOME</u>		
Subscriptions & Gift Aid	4574	4590
Calendar, Polo Shirts & booklet sales	1094	696
Direct individual donations	NIL	NIL
TOTAL INCOME	5668	5286
<u>EXPENDITURE</u>		
Bursaries	NIL	NIL
Donations/Sponsorship	NIL	NIL
- support for Conservation Projects	4722	NIL
BC Europe Meetings	NIL	NIL
Fund Transfers	500	1000
T&S Conservation volunteers	696	394
Purchase of Calendars for resale & postage	584	360
Membership costs - AGM	242	242
- Website	300	200
Newsletter, booklet & distribution	618	933
Governance Costs - Meetings & Expenses	389	NIL
HQ Vat Charges (net)	NIL	NIL
Currency variance	NIL	59
Membership Leaflets	NIL	NIL
Stationery	NIL	NIL
Big Butterfly Count	NIL	12
TOTAL EXPENDITURE	8052	3200
NET INCOME/(EXPENDITURE)	(2384)	2086
TOTAL FUNDS Carried Forward 31 March 2024		14678
BANK BALANCE at 31 March 25	12293	

Treasurer's Report and Notes on the Accounts

The accounts at 31.03.2025 show a reduction in the balance carried forward of £2.4k in relation to the previous financial year. This is largely due to a one-off £3.5k donation to support BCE as well as financial contributions to support projects involving *P. williamsi*, *C. Myrmidone* and *C. prieuri*.

The £12.2k carried forward is still above the historic target of £10k,

David Moore (EBG Treasurer) 23 October 2025

Footnote

EBG remain committed to further support for projects and surveys regarding threatened butterfly species. In the current financial year (25/26), the parent charity approved our budget of £6.5k for this, which included commitments to projects for *Corfu*, *prieuri*, *williamsi*, *barbagiae*, *nogelii*, *myrmidone*.